

ORIGINATOR'S OFFICE SYMBOL:

☐ AFH☐ UPH**PART 1 - SECTION B - SUPPORT DATA (CONT'D)**

97. TOTAL HOUSING - FURNISHINGS SUPPORT				98. PRIVATELY - LEASED HOUSING - FURNISHINGS SUPPORT					
a. NO. OF ON/OFF POST UNITS SUPPORTED		b. NO. OF BEDROOMS		a. NO. OF ELIGIBLES		b. NO. ACTUALLY SUPPORTED		c. NO. OF BEDROOMS	
99. GOVERNMENT - CONTROLLED FAMILY HOUSING DWELLING UNITS SUPPORTED WITH FURNISHINGS									
a. NO. OF DWELLING UNITS				b. NO. OF BEDROOMS		e. NO. OF SPECIAL COMMAND UNITS		f. NO. OF BEDROOMS	
c. NO. OF GEN OFF UNITS				d. NO. OF BEDROOMS		g. NO. OF FOREIGN EXCHANGE UNITS		h. NO. OF BEDROOMS	
						i. NO. OF STUDENT/SHORT-TOUR UNITS		j. NO. OF BEDROOMS	
100. GOVERNMENT - CONTROLLED UPH SPACES SUPPORTED WITH FURNISHINGS									
a. NO. OF SPACES SUPPORTED			e. NO. OF 4-PERSON ROOMS			i. NO. OF KITCHENS			
b. NO. OF 1-PERSON ROOMS/BEDROOMS			f. NO. OF OPEN BAYS			j. NO. OF DAYROOMS			
c. NO. OF 2-PERSON ROOMS			g. NO. OF SPACES IN OPEN BAYS			k. NO. OF TELEVISION ROOMS			
d. NO. OF 3-PERSON ROOMS			h. NO. OF LOUNGES			l. NO. OF VISITOR'S LOUNGES			
						m. NO. OF LIVING ROOMS			

PART 1 - SECTION C - ANNUAL OPERATING BUDGET DATA (Round to nearest \$(000))

L I N E	COST ACCOUNT <i>a</i>	PROGRAM ELEMENT	COST PRIOR YEAR <i>b</i>	CURRENT YEAR <i>c</i>	BUDGET YEAR PLAN <i>d</i>	BUDGET YEAR UNFINANCED <i>e</i>	FY _____ <i>f</i>	FY _____ <i>g</i>	FY _____ <i>h</i>	FY _____ <i>i</i>
101.	Initial Issue - Furniture									
102.	Initial Issue - Equipment									
103.	Total Initial Issue									
104.	Replacement Furniture									
105.	Replacement Equipment									
106.	Maint/Repair Furniture									
107.	Maint/Repair Equipment									
108.	Moving and Handling									

PART 1 - SECTION D - CURRENT EXCESS**\$ VALUE (Round to nearest \$(000))**

L I N E	ITEMS <i>a</i>	EXCESS <i>b</i>	IN USE EXCESS <i>c</i>	AVAILABLE FOR REDISTRIBUTION <i>d</i>	
109.	Furniture (Line 1 to 70)				
110.	Equipment (Line 73 to 93)				

PART 1 - SECTION E - REMARKS

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PART II - PLANNED PROCUREMENT

L I N E	ITEM NAME <i>a</i>	UNIT COST <i>b</i>	BUDGET YEAR		FY		FY		FY		FY	
			QTY	\$ VALUE	QTY	\$ VALUE	QTY	\$ VALUE	QTY	\$ VALUE	QTY	\$ VALUE
			<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>	<i>h</i>	<i>i</i>	<i>j</i>	<i>k</i>	<i>l</i>
1.	Bed, Headboard, w/Frame 54w and Larger											
2.	Bedstead, Single 39W											
3.	Bed, Bunk, Stl or Al Rd 36W											
4.	Bed, Wood, Stackable 42W											
5.	Bedsread											
6.	Bedspring, F/Double Bed and Larger											
7.	Bedspring, F/Single Bed											
8.	Bench, Cube											
9.	Blanket, Bed											
10.	Bookcase											
11.	Buffet											
12.	Cabinet, China											
13.	Cabinet, Kitchen											
14.	Carpet <i>(Equipment in place)</i>											
15.	Chair, Desk											
16.	Chair Easy											
17.	Chair, Lounge/Occasional											
18.	Chair, Stacking											
19.	Chair, Straight w/o arms											
20.	Chair, Straight w/arms											
21.	Chest, 3-Drawer											
22.	Chest of Drawers											
23.	Closet, Janitors											
24.	Costumer, Wearing, Apparel											
25.	Cover, Mattress											
26.	Crib, F/Small Child											
27.	Cushion, F/Rug											
28.	Cushion, Use w/Bench											
29.	Davenport											
30.	Desk E/O											
31.	Desk E/O Vanity											
32.	Draperies											
33.	Dresser, E/O											
34.	Game, Air Hockey											
35.	Hutch											